Acalanes Union High School District

Campolindo			Date -	1/9/2017
Var Baseball	Account Number		Sport -	Baseball
Revenue Source	Revenue Activities	Qty	Incom e	Revenue Budget
Booster Contribution				
Fundraiser	Parent Social			\$1,000
	T-Shirts Sales			\$2,000
Varsity Parent Contributions	16 Players @ \$677 Each	16	677	\$10,832
JV Parents Contributions				
Frosh Parents Contributions				
	TOTAL REVENUES			\$13,832
Major Expenditure				е
Category	Budget Expenditures Itemized	Qty	Cost	Budget
Coaches	Coaches Stipends w/District Costs	1	2204	\$2,204
Bus Transportation	5 buses	5	560	\$2,800
Awards	E gomoo	1 5	400 140	\$400 \$700
Umpires	5 games	5	140	\$700
				\$0
Team Gear				\$0
Varsity Uniform	Jersey & Hats			\$4,300
				\$0
Tournament Fee				\$0
Coaches Gear	T			\$0
Field Equipment	Game & Practice Balls, Netting, Mats			\$2,765
Web Store Cost .0349 % PAL		16	25	\$378 \$400
FAL		10	25	\$400 \$0
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	TOTAL EXPENDITURES			\$13,947
Authorization	Summary Section			Amount
Coach	ASB Carryover			\$0
Athletic Director	Total Revenues			\$13,832
Principal	Total Revenues Available			\$13,832
Finance Tech	. LESS: Total Expenditures			-\$13,947
District Office	Balance			-\$115