

## Acalanes Union High School District

School Campolindo Date -Nov 1, 2016  
 Season: Winter Account Number - 240.70 Sport -Boys Basketball

Revenue Source	Revenue Activities	Qty	Incom e	Revenue Budget
Athletic Contribution	Varsity @ 90%	12	\$725	\$7,830
Athletic Contribution	JV @ 90%	13	\$550	\$6,435
Athletic Contribution	Frosh @ 90%	13	\$500	\$5,850
Ken Nelson	Tournament			\$3,900
Fundraisers	Shoot a thon, etc.			\$8,500
Pre-season Game Money				\$650
Concessions				\$350
<b>TOTAL REVENUES</b>				<b>\$33,515</b>

Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches Stipends	1 Head, 1 JV, 1 Frosh, 1 Assist (\$690)			\$6,510
Uniforms & Equipment	Add'l uniforms required this year			\$13,315
Tournaments	Varsity, JV, Frosh			\$6,500
Videos/Photos/Stats/Hudl				\$2,100
PreSeason Refs				\$1,200
Senior Night & spirit				\$760
Program at Large	38 @ 90%	34	25	\$855
Awards Banquet	Contract with OCC for award's banquet			\$4,600
Credit card processing	\$13,068 X .0349			\$456
<b>TOTAL EXPENDITURES</b>				<b>\$36,296</b>

Authorization	Summary Section	Amount
Coach	ASB Carryover	<b>\$3,400</b>
Athletic Director	Total Revenues	<b>\$33,515</b>
Principal	<b>Total Revenues Available</b>	<b>\$36,915</b>
Finance Tech	<b>LESS: Total Expenditures</b>	<b>-\$36,296</b>
District Office	<b>Balance</b>	<b>\$619</b>