

# Acalanes Union High School District

Campolindo

Date -

2/1/2017

**SPRING-Boy Golf**

Revenue Source	Revenue Activities	Revenue Budget
Previous Year Carry Over		\$0.00
Athlete Donations	16 @ 80% x \$375	\$6,000.00
Fundraisers		
<b>TOTAL REVENUES</b>		<b>\$ 6,000.00</b>

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity and JV	\$1,710.00
Program at Large	\$25 x 16 athletes	\$400.00
Gas Reimbursment		\$700.00
Team Bonding Night		\$400.00
Tournamnets (five)	Five Tournaments	\$1,600.00
Awards/Prizes	End of Season Awards	\$100.00
Team SNAP		\$96.00
*3.49% credit card processing fee	\$375 x 3.49% x 16	\$ 209.40
<b>TOTAL EXPENDITURES</b>		<b>\$ 5,215.40</b>

Summary Section	Amount
ASB Carryover	<b>205</b>
Total Revenues	<b>6,000</b>
<b>Total Revenues Available</b>	<b>6,205</b>
<b>LESS: Total Expenditures</b>	<b>(5,215)</b>
<b>Balance</b>	<b>989</b>