

Acalanes Union High School District

School	Campolindo	16-Dec-14		
Season: Spring	Account Number	Sport - Boy's Lacrosse		
Revenue Source	Revenue Activities	Qty	Income	Revenue Budget
Athletic Contribution	Varsity @ 90%	22	\$425	\$8,415
Athletic Contribution	JV @ 90%	25	\$325	\$7,313
TOTAL REVENUES				\$15,728

Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coach Salaries	Varsity (2 coaches)	1	4441.00	\$4,441
	JV	1	2199.00	\$2,199
Game fees	Varsity- 4.5 bus trips, 5 Ref games			\$5,028
	JV- 4.5 bus trips, 5 Ref games			\$4,542
Year End Awards	MVP, coaches award, etc.		200	\$200
Misc Supplies	scorebook, mouthguards, horns, tape, helmet repair kit, cones, helmet decals etc.			\$750
Program at Large	47 @ 90%	42	\$25.00	\$1,050
*3.49% credit card processing	\$425 x 20 x 3.49%	\$8,415	3.49%	\$294
	\$325 x 20 x 3.49%	\$7,313	3.49%	\$255
*If contributing via check to Campolindo High School, put Men's Lacrosse in memo, contribution amount is \$385 for Varsity and \$290 for JV.				
TOTAL EXPENDITURES				\$18,759

Authorization	Summary Section			Amount
Coach_____	ASB Carryover			\$2,761
Athletic Director_____	Total Revenues			\$15,728
Principal_____	Total Revenues Available			\$18,489
Finance Tech_____	LESS: Total Expenditures			-\$18,759
District Office_____	Balance			-\$270