

Acalanes Union High School District

School - **CAMPOLINDO** 2017
 Season - **Spring - Boys VOLLEYBALL**

Account Number	Revenue Source	Revenue Activities	Revenue Budget
XXXXX	Contribution - Varsity	14 Athletes @ 90% x \$575/Athlete	7,245
	Contribution - JV	14 Athletes @ 90% x \$415/Athlete	5,229
	Contribution Frosh/Soph	12 Athletes @ 90% x \$300	3,240
	Fundraisers	Grass Tournaments	1,300
		Campo Jamboree	900
		JV Tournament	600
		T-Shirt Sales	300
		LMYA Fundraiser	1,800
		Restaurant Fundraisers	200
TOTAL REVENUES			20,814

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
XXXX	Coach Salaries	Varsity and JV, and Frosh/Soph	7,000
	Misc. Expenses	Strength & Conditioning Training, Discret	3,500
	Alumni BBQ/Game		300
	Banquet		400
	Equipment		1,500
	Photos		350
	Team Dinners		750
	Tournaments		3,000
	Away Game Snacks		750
	JV Tournament Awards		200
	Senior Night		200
	Post Season Costs	NCS/Nor Cal Dinner and Shirts	900
	Program at Large	\$25/players x 40 players	1,000
	*3.49% credit card processing		435

*If contributing via check to Campolindo High School, put Boys Volleyball in memo, contribution amount is Frosh/Soph \$ 289, \$400 for JV and \$555 for Varsity

TOTAL EXPENDITURES			20,285
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Summary Section	Amount
ASB Carryover	-
Total Revenues	20,814
Total Revenues Available	20,814
LESS: Total Expenditures	(20,285)
Balance	529