Acalanes Union High School District

School -	Campolindo	Date -	6/6/2016
Season	FALL - Boys WATER POLO		

Account Number	Revenue Source	Revenue Activities	Revenue Revenue Activities Budget	
		32 Athletes(90%) @ \$400 includes		
XXXXX	Athlete Donations	Webstore fee	\$	13,259.00
	Carryover from 2015		\$	1,027.00
	Fundraisier / Donation	Yard Sale	\$	1,500.00
	Fundraisier / Donation	Unknown - Alumni/Parent Social	\$	2,700.00
		TOTAL REVENUES	\$	18,486.00

Account	Major Expenditure		Expenditure
Number	Category	Budget Expenditures Itemized	Budget
	Coaches Salaries	2204(Head Var)+1775(JVx2)+1Assist 1425	\$ 5,404.00
	Discretional Stipend	12.68% + Fringe + 10% Indirect	\$ 1,228.00
	Invitational Entry Fees	3 Varsity 1650 + 3 JV 975	\$ 2,625.00
	Officials Fees	Single game 150, Double 180- 4 games	\$ 720.00
	Alumni Game	Facilities + Food	\$ 500.00
	Banquet	Food, Trophies, Programs, Decor, Spirit	\$ 3,900.00
	Equipment	Game Balls, Caps	\$ 1,370.00
	Snacks, Drinks, Spirit		
	Lunch		\$ 500.00
	Coach Discretion	Team Activities	\$ 500.00
	Support	Website, Hosting, Video Expense, etc	\$ 400.00
	PAL (Program at Large)	<u>32 @ \$25 = \$ (90%)</u>	\$ 800.00
	Webstore Fee	3.49%	\$ 459.00
		TOTAL EXPENDITURES	\$ 18,406.00

Summary Section	Amount	
ASB Carryover	-	
Total Revenues	18,486	
Total Revenues Available	18,486	
LESS: Total Expenditures	(18,406)	
Balance	80	