	Acalanes	S Union High School District			
School -	Campolindo			6/3/2016	
Season	Fall 2016-17	Girls Golf			
Account Number	Revenue Source	Revenue Activities	Revenue Budget		
XXXXX	Athlete Donations	14 Athletes @ 90% = 11=\$360	\$	3,960.00	
		Total expenses/# of athletes 2700/9			
	Golf Scholarship - NorCal	1@350	\$	350.00	
		TOTAL REVENUES	\$	4,310.00	
Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget		
	Coaches Salaries	Varsity + fringe + indirect	\$	1,425.00	
	Program at Large	\$25 x 11 @90%	\$	275.00	
	Team Pictures / Photography Golf Demonstrations		\$	200.00 1,350.00	
	Tournaments	2 @ \$175 each	\$	350.00	
	Banquets / Awards Credit Card Processing	Food and awards year end and beginning year 3.49% x 360 x .9	\$	681.12 138.20	
	Credit Card Processing	TOTAL EXPENDITURES		4,419.32	
			φ	4,419.32	
		Summary Section		Amount	
		ASB Carryover	\$	109.32	
		Total Revenues	\$	4,310.00	
		Total Revenues Available	\$	4,419.32	
		LESS: Total Expenditures	\$	(4,419.32)	
		Balance	\$	(0.00)	