

## Acalanes Union High School District

School - Campolindo Date - 1/8/2017  
 Season SPRING-Girls Lacrosse

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	Returning Player	\$320 x 25 @ 90%	\$ 7,200.00
	New Player (Bag & Jacket)	\$485 x 20 @ 90%	\$ 8,730.00
	Fundraiser / Donation	Football Gate Fundraiser	\$ 1,000.00
		<b>TOTAL REVENUES</b>	<b>\$ 16,930.00</b>

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaching Stipends	1 Varsity+1 JV+Fringe+Indirect	\$ 4,930.00
	Officials Fees		\$ 2,000.00
	Bus x 4 Games		\$ 1,500.00
	New Player - Bag & Jackets	\$165 x 20	\$ 3,300.00
	Equipment-Nets, Balls, Cones		\$ 600.00
	Future Uniform Fund	\$30 x 45	\$ 1,350.00
	Senior send off		\$ 200.00
	team socks	12x45	\$ 540.00
	Team T-Shirts		\$ 500.00
	Banquet		\$ 1,500.00
	End of year Awards		\$ 450.00
	JV + Varsity Jamborees	JV-Las Lomas, Varsity-Petaluma	\$ 600.00
	Team Lunches (1)		\$ 450.00
	PAL	Program at large \$25 x 45 @ 90%	\$ 1,012.50
	Credit Card Processing Fee	3.49%	\$ 620.00
		<b>TOTAL EXPENDITURES</b>	<b>\$ 19,552.50</b>

Summary Section	Amount
ASB Carryover	7,213
Total Revenues	16,930
Uniform and Equipment Fund	3,870
<b>Total Revenues Available</b>	<b>24,143</b>
<b>LESS: Total Expenditures</b>	<b>23,423</b>
<b>Balance</b>	<b>720</b>