

Acalanes Union High School District

School - Campolindo Date - 10/1/2016
 Season 2016-17 WINTER - GIRLS SOCCER

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	Parent Contributions	42 athletes at 90% is 38	
		Suggested Contribution amount \$620 x 38	
			\$ 23,560.00
		TOTAL REVENUES	\$ 23,560.00

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaches Salaries	2201.40 (V), 1774.80 (JV), incl fringe/indirect	\$ 4,930.00
			\$ -
	Banquet	End of season Awards	\$ 3,730.00
	Soccer Team Gifts from Seniors at start of season		\$ 120.00
	Soccer Team Gifts to Varsity from Seniors at end of season		\$ 120.00
	Uniform	Socks \$12 X 84	\$ 1,008.00
	Uniform Set	84 Jerseys and 42 Short \$110.13 X 42	\$ 4,620.00
	Spiritwear	Hoody, Tee & Sweat Pants \$125 X 42	\$ 5,375.00
	Soccer Shade Structure		\$ -
	Soccer Equipment	Practice Balls \$20 X 25	\$ 500.00
		Practice Goal	\$ -
	Team Lunch		\$ 260.00
	TriValley Tournament Fees		
	Transportation to away games 6 @\$365 per trip.		
	Non-League Referees 3 games @ \$233each		\$ 1,398.00
	Program At Large - \$25 per paying athlete 90%= 38 x 25		\$ 950.00
	credit card processing fee	565 x 38 x 3.49%	\$ 749.30
		TOTAL EXPENDITURES	\$ 23,760.30

*If paying by check to Campolindo High School, memo Girl's Soccer, contribution amount is \$565

Summary Section	Amount
ASB Carryover	\$ 270.06
Total Revenues	\$ 23,560.00
Total Revenues Available	\$ 23,830.06
LESS: Total Expenditures	\$ 23,760.30
Balance	\$ 69.76