

**Acalanes High School  
Baseball  
2019-2020**

**Part 1: Revenue**

<b>Account Number</b>	<b>Revenue Source</b>	<b>Revenue Activity</b>	<b>Revenue Budget</b>
250.2	Carryover Balance	18-19 Carryover	\$0
	Athletic Boosters	Discretionary and allocated funding	\$7,650
	Athletic Boosters	Long Term Capital	\$15,000
	Athlete Contribution	Baseball Player contribution (\$375 per player)	\$12,000
<b>TOTAL REVENUE 19-20</b>			<b>\$34,650</b>

**Part 2: Expenditures**

<b>Account Number</b>	<b>Expense Category</b>	<b>Itemized Expenditures</b>	<b>Expense Budget</b>
250.2	Coaches Salaries	Coaching Staff: head varsity, jv	\$4,930
	<i>Equipment</i>	<i>Scoreboards and cards, balls, bases, clipboards, pens</i>	<i>\$5,250</i>
	<i>Field maintenance</i>	<i>Field renovation</i>	<i>\$15,000</i>
	<i>Tournament Fees</i>	<i>Tournament Entry Fees</i>	<i>\$1,800</i>
	<i>Sound Crew</i>	<i>Game - sound crew</i>	<i>\$600</i>
	Team uniforms	Shirts, shorts, hats	\$2,000
	Umpire Fees	Non - League umpire fees	\$1,500
	Umpire Fees	League umpire fees paid by ASB	\$0
	Awards and Banquet	Awards and Senior night supplies, Banquet expenses	\$1,400
	Administrative Cost	CIF, NCS & DAL dues (\$20 per athlete)	\$640
	Administrative Cost	Credit card processing charge at 4%	\$480
	PAL	Program at large (\$30 per player)	\$960
<b>TOTAL EXPENDITURES 19-20</b>			<b>\$34,560</b>

**Part 3: Total Player Contribution**

Participation Contribution	\$375
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*\*Paid for by the AHS Athletic Boosters*