

**Acalanes High School  
Boys Basketball  
2019-2020**

**Part 1: Revenue**

<b>Account Number</b>	<b>Revenue Source</b>	<b>Revenue Activity</b>	<b>Revenue Budget</b>
240.7	Carryover Balance	18-19 Carryover	\$0
	Athletic Boosters	Allocated and discretionary funding	\$14,550
	Fundraiser	Non-league home games and Program sponsors	\$3,000
	Tournament	Hosting the John Rhodes & Chris Huber Tournaments	\$4,000
	Donation	Private party donations	\$1,000
	Athlete Contribution	Boys Basketball contribution(\$415,\$395,\$375 per player)	\$12,245
<b>TOTAL REVENUE 19-20</b>			<b>\$34,795</b>

**Part 2: Expenditures**

<b>Account Number</b>	<b>Expense Category</b>	<b>Itemized Expenditures</b>	<b>Expense Budget</b>
240.7	Coaches Salaries	Coaching Staff	\$6,730
	<i>Equipment</i>	<i>Balls, backboards, scorebooks, whiteboards, whistles</i>	<i>\$2,890</i>
	Uniforms	Uniform replacements	\$200
	<i>Video</i>	<i>Hudl System</i>	<i>\$1,400</i>
	<i>Referee Fees</i>	<i>Non - League referee fees</i>	<i>\$3,168</i>
	Sound Crew	Game - sound crew & custodial	\$1,100
	Referee Fees	League referee fees paid by ASB	\$0
	<i>Tournament Fees</i>	<i>Tournament Entry Fees</i>	<i>\$2,500</i>
	Tournament expenses	Acalanes Tournament expenses	\$3,700
	Game Day Gear	Varsity jacket and JV and Freshman Pullover	\$8,000
	Awards/Senior night	Awards Banquet and Senior night supplies	\$3,000
	Administrative Cost	CIF, NCS & DAL dues (\$20 per athlete)	\$630
	Administrative Cost	Credit card processing charge at 4%	\$490
	PAL	Program at large (\$30 per player)	\$930
<b>TOTAL EXPENDITURES 19-20</b>			<b>\$34,738</b>

**Part 3: Additional Expenses**

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**Part 4: Total Player Contribution**

Varsity Participation Contribution		\$415
Junior Varsity Participation Contribution		\$395
Freshman Participation Contribution		\$375

*\*Paid for by the AHS Athletic Boosters*