

**Acalanes High School  
Girls Basketball  
2019-2020**

**Part 1: Revenue**

Account Number	Revenue Source	Revenue Activity	Revenue Budget
240.8	Carryover Balance	18-19 Carryover	\$0
	Athletic Boosters	Allocated and discretionary funding	\$7,144
	Fundraising	Fundraising activities, schedule poster	\$4,100
	Donation	Private donations	\$2,000
	Game revenue	Gate and Snack shack	\$2,200
	Athlete Contribution	Varsity Player contribution (\$400 per player)	\$3,200
	Athlete Contribution	JV Player contribution (\$300 per player)	\$1,800
<b>TOTAL REVENUE 19-20</b>			<b>\$20,444</b>

**Part 2: Expenditures**

Account Number	Expense Category	Itemized Expenditures	Expense Budget
240.8	Coaches Salaries	Head Coaches stipends	\$6,730
	<i>Equipment</i>	<i>Balls, racks, scorebooks, clipboards, pens, whistles</i>	<i>\$1,047</i>
	<i>Uniforms</i>	<i>Game uniforms and reversible shirts</i>	<i>\$3,530</i>
	Apparel	Travel suits, t-shirts	\$1,500
	<i>Sound Crew</i>	<i>Game - sound crew</i>	<i>\$500</i>
	Sound Crew	Game - sound crew	\$1,000
	<i>Referee Fees</i>	<i>Non - League referee fees</i>	<i>\$1,000</i>
	Referee Fees	Non - League referee fees	\$1,160
	Referee Fees	League referee fees paid by ASB	\$0
	Custodial	Game day custodial charges	\$400
	<i>Tournament Fees</i>	<i>Tournament Entry Fees</i>	<i>\$1,067</i>
	Tournament Fees	Tournament Entry Fees	\$600
	Senior Night	Awards and supplies	\$400
	Awards Night	Trophies, plaques and decorations	\$600
	Administrative Cost	CIF, NCS & DAL dues (\$20 per athlete)	\$280
	Administrative Cost	Credit card processing fee at 4%	\$200
	PAL	Program at large (\$30 per player)	\$420
<b>TOTAL EXPENDITURES 19-20</b>			<b>\$20,434</b>

**Part 3: Additional/Optional Expenses**

	Apparel	Shooting Shirt	\$25
--	---------	----------------	------

**Part 4: Total Player Contribution**

Participation Contribution, Varsity (per player)	\$400
Participation Contribution, JV (per player)	\$300

*\*Paid for by the AHS Athletic Boosters*