

**Acalanes High School  
Diving (District Budget)  
2018-2019**

**Part 1: Revenue**

<b>Account Number</b>	<b>Revenue Source</b>	<b>Revenue Activity</b>	<b>Revenue Budget</b>
250.47	Carryover Balance	17-18 Carryover	\$3,198
	Athletic Boosters	Discretionary Allocation	\$0
	Athlete Contribution	Player Contribution (\$200 per player)	\$4,000
<b>TOTAL REVENUE 18-19</b>			<b>\$7,198</b>

**Part 2: Expenditures**

<b>Account Number</b>	<b>Expense Category</b>	<b>Itemized Expenditures</b>	<b>Expense Budget</b>
250.47	Coaches Salaries	Head coach	\$3,717
	Meet Entries	Meet Entry fees	\$1,000
	Uniform	Swimsuit	\$0
	Awards	Team dinners, end of the season event	\$850
	Team documents	Dive sheets, welcome packages, meet paperwork	\$470
	Administrative Cost	CIF, NCS & DAL dues	\$400
	Administrative Cost	Credit card charge at 3.5%	\$140
	PAL	Program at large (\$30 per player)	\$600
<b>TOTAL EXPENDITURES 18-19</b>			<b>\$7,177</b>

**Part 3: Additional/Optional Expenses**

	Uniform Apparel	Swimsuits purchased from school swim team Direct vendor
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**Part 4: Total Player Contribution**

Participation Contribution	\$200
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*\*Paid for by the AHS Athletic Boosters*