

**Acalanes High School
Football Budget
2019-2020**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
	Carry over balance	18-19 Carryover	\$0
	Athletic Boosters	Discretionary and allocated funding	\$18,950
	Athlete Contribution	Football contribution (\$375 per athlete)	\$33,000
TOTAL REVENUE 19-20			\$51,950

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
	Coaches Salaries	3 head coaches, 4 assistants	\$17,787
	Transportation	Bus trips	\$9,000
	Uniforms	Helmets, shoulder pads, leg pads, jerseys	\$16,970
	Equipment	Footballs	\$1,980
	Awards/Prizes	End of the season awards	\$455
	Officials	League and non league officials paid by ASB	\$0
	District Indirect Cost	Custodial Overtime paid by ASB	\$0
	Administrative Cost	CIF, NCS & DAL dues (\$20 per athlete)	\$1,760
	Administrative Cost	Credit card processing charge at 4%	\$1,094
	PAL	Program at Large (\$30 per athlete)	\$2,640
TOTAL EXPENDITURES 19-20			\$51,686

Part 3: Additional/Optional Expenses

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Part 3: Total Player Contribution

Participation Contribution	\$375
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**Paid for by the AHS Athletic Boosters*