

**Acalanes High School
Boys Golf Budget
2019-2020**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.97	Carryover Balance	18-19 Carryover	\$182
	Athletic Boosters	Discretionary and allocated funding	\$8,383
	Athlete Contribution	Boys Golf player contribution (\$135 per player)	\$2,700
TOTAL REVENUE 19-20			\$11,265

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
260.22	Coaches Salaries	Head Coach	\$1,710
	<i>Equipment</i>	<i>Match golf balls</i>	<i>\$1,313</i>
	<i>Driving Range</i>	<i>Driving range balls</i>	<i>\$2,400</i>
	<i>Practice Rounds</i>	<i>Buchanan GC</i>	<i>\$700</i>
	<i>Transportation</i>	<i>Mileage</i>	<i>\$800</i>
	<i>Tournament Fees</i>	<i>Non-league tournament fees</i>	<i>\$2,970</i>
	Tournament Fees	DAL entry fees paid by ASB	\$0
	<i>Awards</i>	<i>Season ending awards</i>	<i>\$200</i>
	Administrative Cost	CIF, NCS & DAL dues (\$20 per athlete)	\$400
	Administrative Cost	Credit card charge at 4%	\$108
	PAL	Program at large (\$30 per player)	\$600
TOTAL EXPENDITURES 19-20			\$11,201

Part 3: Optional Items

Uniform	Shirt, hat, pullover	\$115
Golf Bag	New players	\$175

Part 4: Total Player Contribution

Participation Contribution	\$135
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**Paid for by the AHS Athletic Boosters*