

**Acalanes High School  
Girls Golf Budget  
2019-2020**

**Part 1: Revenue**

| <b>Account Number</b>      | <b>Revenue Source</b> | <b>Revenue Activity</b>                      | <b>Revenue Budget</b> |
|----------------------------|-----------------------|--|-----------------------|
| 260.22                     | Carryover Balance     | 18-19 Carryover                              | \$808                 |
|                            | Athletic Boosters     | Allocated and discretionary funding          | \$1,700               |
|                            | Athlete Contribution  | Girl's golf Contribution (\$270 per athlete) | \$2,430               |
| <b>TOTAL REVENUE 19-20</b> |                       |  | <b>\$4,938</b>        |

**Part 2: Expenditures**

| <b>Account Number</b>           | <b>Expense Category</b> | <b>Itemized Expenditures</b>               | <b>Expense Budget</b> |
|---------------------------------|-------------------------|--|-----------------------|
| 260.22                          | Coaches Salaries        | Head coach                                 | \$1,710               |
|                                 | <i>Equipment</i>        | <i>Range golf balls</i>                    | <i>\$700</i>          |
|                                 | Equipment               | Match golf balls                           | \$700                 |
|                                 | <i>Practice Rounds</i>  | <i>(Buchanan golf course)</i>              | <i>\$700</i>          |
|                                 | <i>Tournament Fees</i>  | <i>Non - League tournament fees</i>        | <i>\$300</i>          |
|                                 | Tournament Fees         | League - Tournament Entry Fees paid by ASB | \$0                   |
|                                 | Transportation          | Car pool costs                             | \$275                 |
|                                 | Administrative cost     | CIF, NCS & DAL dues (\$20 per athlete)     | \$180                 |
|                                 | Administrative cost     | Credit card processing charge at 4%        | \$97                  |
|                                 | PAL                     | Program at large (\$30 per player)         | \$270                 |
| <b>TOTAL EXPENDITURES 19-20</b> |                         |  | <b>\$4,932</b>        |

**Part 3: Additional/Optional Expenses**

|  |              |                             |       |
|--|--------------|-----------------------------|-------|
|  | Golf Bag     | New players, AHS Bag        | \$160 |
|  | Team Gear    | Team polo, Team shorts, Hat | \$100 |
|  | Weather gear | Weather pullover            | \$85  |

**Part 4: Total Player Contribution**

|   |       |
|---|-------|
| Participation Contribution                          | \$270 |
| Participation Contribution - Includes team gear     | \$370 |
| Participation Contribution - Golf bag and team gear | \$530 |

*\*Paid for by the AHS Athletic Boosters*