

**Acalanes High School
Softball
2019-2020**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.2	Carryover Balance	18-19 Carryover	\$0
	Athletic Boosters	Discretionary and allocated funding	\$7,450
	Athletic Boosters	Capitol Improvement Allocation for the infield	\$2,500
	Softball Clinic	8th grade clinic	\$750
	Athlete Contribution	Softball Player contribution (\$335 per player)	\$6,700
TOTAL REVENUE 19-20			\$17,400

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
250.2	Coaches Salaries	Coaching stipends	\$4,930
	<i>Uniforms</i>	<i>Home and away game uniforms</i>	<i>\$2,970</i>
	<i>Equipment</i>	<i>Softballs, scorebooks and cards, bats</i>	<i>\$1,298</i>
	<i>Facilities</i>	<i>Porta-potty</i>	<i>\$242</i>
	<i>Field renovation</i>	<i>Implementation of new infield</i>	<i>\$2,500</i>
	<i>Umpire Fees</i>	<i>Non - League umpire fees</i>	<i>\$2,560</i>
	Umpire Fees	League umpire fees paid by ASB	\$0
	<i>Entry Fee</i>	<i>JV tournament</i>	<i>\$380</i>
	Team Meals	Team dinners and lunches	\$800
	Awards	Awards and Senior night supplies	\$400
	Administrative Costs	CIF, NCS & DAL dues (\$20 per athlete)	\$400
	Administrative Costs	Credit card charges at 4%	\$268
	PAL	Program at large (\$30 per player)	\$600
TOTAL EXPENDITURES 19-20			\$17,348

Part 3: Additional Expenses

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Part 3: Total Player Contribution

Participation Contribution	\$335
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**Paid for by the AHS Athletic Boosters*