

**Acalanes High School  
Track and Field  
2019-2020**

**Part 1: Revenue**

<b>Account Number</b>	<b>Revenue Source</b>	<b>Revenue Activity</b>	<b>Revenue Budget</b>
250.6	Carryover Balance	18-19 Carryover	\$18,088
	Athletic Boosters	Discretionary and allocated funding	\$5,500
	Athletic Boosters	Pole vault pit	\$7,910
	Team Fundraiser	Bob Warren relays (Hosting)	\$10,000
	Team Fundraiser	Manny Myers meet (Hosting)	\$1,000
	Athlete Contribution	Athlete Contribution (\$300 per player)	\$24,000
<b>TOTAL REVENUE 19-20</b>			<b>\$66,498</b>

**Part 2: Expenditures**

<b>Account Number</b>	<b>Expense Category</b>	<b>Itemized Expenditures</b>	<b>Expense Budget</b>
260.14	Coaches Salaries	Coaches stipends	\$11,569
	Uniform	Uniforms and apparel	\$3,000
	<i>Equipment</i>	<i>Pole vault poles, starting blocks</i>	<i>\$3,900</i>
	<i>Equipment</i>	<i>Pole vault pit</i>	<i>\$7,910</i>
	Equipment	Throwing, high jumping, pole vaulting, spikes, training	\$7,000
	Equipment	Long-term funding for pole vault pit	\$10,300
	<i>Meet Entries</i>	<i>Meet Entry fees</i>	<i>\$1,600</i>
	Transportation	2 bus trips	\$2,000
	Officials	Meet officials and timing for home meets and Invitational	\$3,555
	Facilities	Update record boards	\$1,500
	Awards	Banquet awards, Senior Awards	\$3,200
	Bob Warren Inv.	Host expenses - Bob Warren Relays	\$5,000
	Manny Myers Inv.	Host expenses - Manny Myers Invitational	\$1,000
	Administrative Cost	CIF, NCS & DAL dues (\$20 per athlete)	\$1,600
	Administrative Cost	Credit card charge at 4%	\$960
	PAL	Program at large (\$30 per player)	\$2,400
<b>TOTAL EXPENDITURES 19-20</b>			<b>\$66,494</b>

**Part 3: Additional/Optional Expenses**

Uniforms: 1 jersey and 1 pair of shorts	\$100
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**Part 4: Total Player Contribution**

Participation Contribution	\$300
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*\*Paid for by the AHS Athletic Boosters*