

**Acalanes High School
Boys Volleyball Budget
2019-2020**

Part 1: Revenue

Account Number	Revenue Source	Revenue Activity	Revenue Budget
250.7	Carryover Balance	18-19 Carryover	\$0
	Athletic Boosters	Discretionary and allocated funding	\$4,050
	Athlete Contribution	Boys Volleyball player contribution (\$325 per player)	\$6,175
TOTAL REVENUE 19-20			\$10,225

Part 2: Expenditures

Account Number	Expense Category	Itemized Expenditures	Expense Budget
250.7	Coaches Salaries	Varsity & JV coach	\$4,930
	<i>Equipment</i>	<i>Balls</i>	<i>\$1,300</i>
	<i>Tournament Fees</i>	<i>Tournament Entry Fees</i>	<i>\$900</i>
	<i>Referees fees</i>	<i>Non-league officials</i>	<i>\$1,500</i>
	Referee Fees	League referee fees paid by ASB	\$0
	<i>Roster boards</i>	<i>Name plates for roster boards</i>	<i>\$100</i>
	<i>Sound Crew</i>	<i>Game - sound crew & software</i>	<i>\$150</i>
	<i>Awards</i>	<i>Senior Day Awards</i>	<i>\$100</i>
	Administrative Cost	CIF, NCS & DAL dues (\$20 per athlete)	\$380
	Administrative Cost	Credit card charge at 4%	\$247
	PAL	Program at large (\$30 per player)	\$570
TOTAL EXPENDITURES 19-20			\$10,177

Part 3: Additional/Optional Expenses

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Part 4: Total Player Contribution

Participation Contribution			\$325
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**Paid for by the AHS Athletic Boosters*