

## Acalanes Union High School District

Campolindo

Date - 1/9/2017

Frosh Baseball	Account Number		Sport -	Baseball
Revenue Source	Revenue Activities	Qty	Income	Revenue Budget
Booster Contribution				
Fundraiser	Parent Social			\$1,000
	T-Shirts Sales			\$2,000
Varsity Parent Contributions	16 Playes @ \$ 497 each	16	497	\$7,952
JV Parents Contributions				
Frosh Parents Contributions				
	<b>TOTAL REVENUES</b>			<b>\$10,952</b>
Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	e Budget
Coaches	Coaches Stipends w/District Costs	1	1453	\$1,453
Bus Transportation		0	560	\$0
Awards		1	400	\$400
Umpires	4 games	13	140	\$1,820
				\$0
				\$0
Team Gear				\$0
Varsity Uniform	Jersey & Hats			\$3,630
				\$0
Tournament Fee				\$0
Coaches Gear				\$0
Field Equipment	Game & Practice Balls, Netting, Mats			\$3,630
Web Store Cost .0349 %	16 Players X .0349			\$278
PAL	16 Players @ \$25 each	16	25	\$400
				\$0
	<b>TOTAL EXPENDITURES</b>			<b>\$11,611</b>

Authorization	Summary Section		Amount
Coach_____	ASB Carryover		<b>\$0</b>
Athletic Director_____	Total Revenues		<b>\$10,952</b>
Principal_____	<b>Total Revenues Available</b>		<b>\$10,952</b>
Finance Tech_____	<b>LESS: Total Expenditures</b>		<b>-\$11,611</b>
District Office_____	<b>Balance</b>		<b>-\$659</b>

