

Acalanes Union High School District

Campolindo

Date - 1/9/2017

JV Baseball	Account Number	Sport -	Baseball	
Revenue Source	Revenue Activities	Qty	Income	Revenue Budget
Booster Contribution				
Fundraiser	Parent Social			\$1,000
	T-Shirts Sales			\$2,000
Varsity Parent Contributions	16 Playes @ \$ 408 each	16	408	\$6,528
JV Parents Contributions				
Frosh Parents Contributions				
	TOTAL REVENUES			\$9,528
Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	e Budget
Coaches	Coaches Stipends w/District Costs	1	1775	\$1,775
Bus Transportation		0	560	\$0
Awards		1	400	\$400
Umpires	4 games	4	140	\$560
				\$0
				\$0
Team Gear				\$0
Varsity Uniform	Jersey & Hats			\$3,630
				\$0
Tournament Fee				\$0
Coaches Gear				\$0
Field Equipment	Game & Practice Balls, Netting, Mats			\$2,500
Web Store Cost .0349 %	16 Players X .0349			\$228
PAL	16 Players @ \$25 each	16	25	\$400
				\$0
	TOTAL EXPENDITURES			\$9,493

Authorization	Summary Section		Amount
Coach_____	ASB Carryover		\$0
Athletic Director_____	Total Revenues		\$9,528
Principal_____	Total Revenues Available		\$9,528
Finance Tech_____	LESS: Total Expenditures		-\$9,493
District Office_____	Balance		\$35

