

Acalanes Union High School District		
School -	Campolindo	2/8/2019
Season	Spring 2018-19	Boys Golf
Revenue Source	Revenue Activities	Projected Revenue
Athlete Donations	14 Athletes @ 90% = 13=\$390	\$ 5,070.00
	TOTAL REVENUES	\$ 5,070.00
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity + fringe + indirect	\$ 1,650.00
Program at Large	\$25 x 13 @90%	\$ 325.00
Team Pictures / Photography		\$ 250.00
Golf Demonstrations		\$ -
Tournaments	Marin Catholic	\$ 300.00
	Transbay HS	\$ 385.00
	De La Salle	\$ 350.00
	Cowboy Classic	\$ 380.00
Range Balls		\$ 50.00
Banquets / Awards /Gift	Food and awards year end and beginning year	\$ 835.00
Credit Card Processing	3.49% x 390 x .9	\$ 176.94
Mileage Expense		\$ 350.00
Dinner for tournament		\$ 150.00
Uniforms	have additional uniforms for inventory	
	TOTAL EXPENDITURES	\$ 5,201.94
	Summary Section	Amount
	ASB Carryover	\$ 132.06
	Total Revenues	\$ 5,070.00
	Total Revenues Available	\$ 5,202.06
	LESS: Total Expenditures	\$ (5,201.94)
	Balance	\$ 0.12