

Acalanes Union High School District		
School -	Campolindo	2/20/2020
Season -	Spring 2020	Boys Golf
		250.97
Revenue Source	Revenue Activities	Projected Revenue
Athlete Contributions	15 Athletes @ 90% = 14=\$567	\$ 7,938.00
	Includes Golf Shirt, Hat, and wind jacket	
TOTAL REVENUES		\$ 7,938.00

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity + fringe + indirect	\$ 1,650.00
Team Pictures / Photography		\$ 200.00
Golf Demonstrations		\$ -
Tournaments	Marin Catholic	\$ 350.00
	Transbay HS	\$ 385.00
	De La Salle	\$ 350.00
	Cowboy Classic	\$ 380.00
Travel	Coaches Hotel	\$ 150.00
Range Balls		\$ 50.00
Banquets / Awards /Gift	Food and awards year end and beginning year	\$ 800.00
Mileage Expense		\$ 375.00
Dinner for tournament		\$ 100.00
Uniforms	Golf Shirts & Hats	\$ 1,428.00
	Wind Jackets	\$ 1,050.00
Program at Large	\$30 x 14 @90%	\$ 420.00
Credit Card Processing	4.0% of webstore purchases	\$ 317.00
TOTAL EXPENDITURES		\$ 8,005.00

Summary Section		Amount
	ASB Carryover	\$ 2,405.42
	Total Revenues	\$ 7,938.00
	Total Revenues Available	\$ 10,343.42
	LESS: Total Expenditures	\$ (8,005.00)
	Balance	\$ 2,338.42