

Acalanes Union High School District

School Campolindo 16-Dec-15
 Season: Spring Account Number _____ Sport - Boy's Lacrosse

Revenue Source	Revenue Activities	Qty	Income	Revenue Budget
Athletic Contribution	Varsity @ 90%	20	\$450	\$8,100
Athletic Contribution	JV @ 90%	20	\$375	\$6,750
TOTAL REVENUES				\$14,850

Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coach Salaries	Varsity (2 coaches)	1	4441.00	\$4,441
	JV	1	2199.00	\$2,199
Game fees	Varsity- 5 bus trips, 6 Ref games, 3 scrimmages			\$4,248
	JV- 5 bus trips, 6 Ref games			\$3,762
Year End Awards	MVP, coaches award, etc. - purchased through CFOC. Deleted \$200		200	
Misc Supplies	scorebook, mouthguards, horns, tape, helmet repair kit, cones, helmet decals etc. - purchased through CFOC - deleted \$750 expense.		750	
Program at Large	40 @ 90%	40	\$25.00	\$1,000
*3.49% credit card processing	\$425 x 20 x 3.49%	\$8,100	3.49%	\$283
	\$325 x 20 x 3.49%	\$6,750	3.49%	\$236
*If contributing via check to Campolindo High School, put Men's Lacrosse in memo,				
TOTAL EXPENDITURES				\$16,168

Authorization	Summary Section	Amount
Coach _____	ASB Carryover	\$2,761
Athletic Director _____	Total Revenues	\$14,850
Principal _____	Total Revenues Available	\$17,611
Finance Tech _____	LESS: Total Expenditures	-\$16,168
District Office _____	Balance	\$1,443