

Acalanes Union High School District

School	Campolindo	17-Jan-18		
Season: Spring	Account Number	Sport - Boy's Lacrosse		
Revenue Source	Revenue Activities	Qty	Income	Revenue Budget
Athletic Contribution	Varsity @ 90%	20	\$350	\$6,300
Athletic Contribution	JV @ 90%	20	\$350	\$6,300
	TOTAL REVENUES			\$12,600

Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coach Salaries	Varsity (2 coaches)	1	4441.00	\$4,441
	JV	1	2199.00	\$2,199
Game fees	Varsity- 1 bus trips, 7 Ref games			\$2,700
	JV- 1 bus trips, 6 Ref games			\$2,000
Year End Awards	MVP, coaches award, etc.		200	\$200
Misc Supplies	scorebook, mouthguards, horns, tape, helmet repair kit, cones, helmet decals etc.			\$750
Program at Large	40 @ 90%	40	\$25.00	\$1,000
*3.49% credit card processing	\$350 x 20 x 3.49%	\$6,300	3.49%	\$220
	\$3350 x 20 x 3.49%	\$6,300	3.49%	\$220
*If contributing via check to Campolindo High School, put Men's Lacrosse in memo, contribution amount is \$385 for Varsity and \$290 for JV.				
	TOTAL EXPENDITURES			\$13,730

Authorization	Summary Section			Amount
Coach_____	ASB Carryover			\$1,693
Athletic Director_____	Total Revenues			\$12,600
Principal_____	Total Revenues Available			\$14,293
Finance Tech_____	LESS: Total Expenditures			-\$13,730
District Office_____	Balance			\$563