

## Acalanes Union High School District

School	Campolindo	29-Jan-19		
Season: Spring	Account Number -	Sport -Boy's Lacrosse		
Revenue Source	Revenue Activities	Qty	Payment	Revenue Budget
Athletic Contribution	Varsity @ 90%	28	\$350	\$8,820
Athletic Contribution	JV @ 90%	0	\$350	\$0
Online Fundraiser				\$5,000
<b>TOTAL REVENUES</b>				<b>\$13,820</b>
Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches	Varsity (2 coaches)	1	\$4,685	\$4,685
	JV			\$0
Game fees	Varsity - 5 Ref games	5	\$285	\$1,425
	JV -			\$0
Uniforms	Shorts, Jerseys, Practice tanks	40	\$219	\$8,747
Program at Large	28 @ 90%	28	\$25	\$630
Credit Card Processing	Fee of total Rev		0.0349%	\$484
Uniform Cost Accrual	First Year of four (\$8,000 to accrue)			\$2,000
<b>TOTAL EXPENDITURES</b>				<b>\$17,971</b>
<b>Summary Section</b>				<b>Amount</b>
				<b>\$7,829</b>
				<b>\$13,820</b>
<b>Total Revenues Available</b>				<b>\$21,649</b>
<b>LESS: Total Expenditures</b>				<b>-\$17,971</b>
<b>Balance</b>				<b>\$3,679</b>