

Acalanes Union High School District		
Campolindo High School		
Season - Spring	Sport - Boys Lacrosse	2/6/20
Revenue Source	Revenue Activities	Revenue
Athlete Contributions	35 @90% = 31 athletes x \$350.00	\$10,850.00
Donation from 501c3		\$3,500.00
	TOTAL REVENUES	\$14,350.00
Major Expenditure	Budget Expenditures Itemized	Expenditure
Coaches Salaries (2)	2342 (Head V), 2342 (Head JV)	\$4,781.00
Buses	2 away games @ \$500 ea	\$1,000.00
Officials Fees	Refs (9 games - \$285/ games)	\$2,565.00
Facilities Fees	Attendant & Custodial (1 date)	\$487.00
Uniform Cost Accrual	2nd year of 4 (\$8,000 to accrue)	\$2,000.00
Webstore Fees	4.00%	\$434.00
PAL (Program at Large)	31 @ \$30	\$930.00
	TOTAL EXPENDITURES	\$12,197.00
	Summary Section	Amount
	ASB Carryover	\$884.61
	Less Uniform Accrual	(\$2,000.00)
	Total beginning season amount	(\$1,115.39)
	Total Revenues	\$14,350.00
	Total Revenues Available	\$13,234.61
	LESS: Total Expenditures	\$12,197.00
	Balance	\$1,037.61