Acalanes Union High School District

School -	Campolindo	Date -	10/12/2016
Season	WINTER - Boys Soccer		

Account Number	Revenue Source	Revenue Activities	Revenue Budget
XXXXX	Athlete Contribution	44 Athletes @ \$500 = \$22,000	\$ 22,000.00
		TOTAL REVENUES	\$ 22,000.00

Account	Major Expenditure		Exp	enditure
Number	Category	Budget Expenditures Itemized	Budget	
	Coaches Stipend	(Head V), (Head JV) +indirect/fringe	\$	4,836.00
	Transportation	4 bus trips	\$	2,000.00
	Tournament Fees	2 Varsity	\$	675.00
	Officials Fees	5NL JV(\$86) and 5 NL V(\$147)	\$	1,165.00
	Clothing Players	NCS t-shirts and uniform socks	\$	1,750.00
	Banquet	food, awards, programs, décor, drinks	\$	2,200.00
	Equipment	Game Balls, Pinnies, Cones	\$	1,100.00
	Miscellaneous Expense	Senior Night etc	\$	450.00
	Custodial Services	1 game on non-school days	\$	160.00
	PAL (Program at Large)		\$	1,075.00
	Uniforms	2016 New Uniforms	\$	8,957.00
	Uniforms	Accrual for uniforms	\$	4,000.00

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credit card processing f	ee \$450 x 3.49% x 45	5	750.00
	TOTAL EXPENDITURES	\$	29,118.00

Summary Section	Amount
ASB Carryover	7,161
Total Revenues	22,000
Total Revenues Available	29,161
LESS: Total Expenditures	(29,118)
Balance	43

10.7.2015