

Acalanes Union High School District

School	Campolindo	11/1/19
Season: Winter	Account Number - 240.90	Sport -Boys Soccer
Revenue Source	Revenue Activities	Revenue Budget
Varsity Athlete Contribution	24 Athletes @ 85% of \$460	\$9,200
JV Athlete Contribution	20 Athletes @ 85% of \$460	\$7,820
Freshman Athlete Contribution	20 Athletes @ 85% of \$430	\$7,310
	TOTAL REVENUES	\$24,330
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches	Head (2204), JV (1775), Frosh (1454), + 22% fringe	\$6,600
Tournament Fees	2 Tournaments	\$675
Official Fees	5 NL	\$1,000
Banquet	Food, Awards, Programs, Decor	\$2,500
Food	Snacks, pasta feeds, etc.	\$800
Equipment	Game Balls, Pennies, Cones, tents	\$2,400
Custodial Services	Game on Non-school Days (2)	\$320
PAL	Program at Large (86 @ \$30)	\$2,580
Clothing Players	T-shirts, uniform socks	\$2,200
Credit Card Processing	Fee of total Rev 4%	\$973
Frosh Uniform Cost Accrual	Year 2 of 3	\$1,200
Varsity Uniform Cost Accrual	Year 1 of 3	\$3,500
	TOTAL EXPENDITURES	\$24,748
Authorization	Summary Section	Amount
Coach _____	ASB Carryover	\$14,659
	Less V Uniforms purchase that was accrued for	-\$7,340
Athletic Director _____	Total Revenues	\$24,330
Principal _____	Total Revenues Available	\$31,649
Finance Tech _____	LESS: Total Expenditures	-\$24,748
	Less Uniform Reserves from ASB Carryover for Frosh 2020/2021 New Uniforms	\$1,200
District Office _____	Balance	\$5,700