

Acalanes Union High School District

School	Campolindo			
Season: Spring	Account Number 250.5		Sport -Boys Tennis	
Revenue Source	Revenue Activities	Qty	Income	Revenue Budget
Athletic Contribution	Varsity @ 90%	15	\$425	\$5,738
Athletic Contribution	JV @ 90%	15	\$350	\$4,725
TOTAL REVENUES				\$10,463

Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Salaries	2 coaches and 0.5 discretionary			\$4,631
Coaching	Certification for new coach			\$100
	CPR/first-aid certification	1	80	\$80
Uniforms	Varsity jerseys	30	40	\$1,200
	Varsity sweatshirts	15	45	\$675
	JV jerseys	15	30	\$450
	Team hats	30	20	\$600
Tennis balls	Varsity	10	70	\$700
	JV	10	65	\$650
Court Equipment	Nets	3	200	\$600
	Singles sticks	4	30	\$120
	Ball basket	1	150	\$150
Racket equipment	Strings/overgrip/etc.	1	200	\$200
Transportation	Van to tournament	1	350	\$350
	Coaches' mileage	600	0.535	\$321
Tournament	Logan tournament	1	200	\$200
Varsity Clinic	Private doubles clinics with pro	5	100	\$500
Food/snacks	Logan tournament/DFAL			\$400
	Banquets			\$200
Program at Large	\$25 @ 90%	30	\$25.00	\$675
Webstore Convenience Fee		30	3.50%	\$366
TOTAL EXPENDITURES				\$13,168

Authorization	Summary Section	Amount
Coach _____	ASB Carryover	\$10,945
Athletic Director _____	Total Revenues	\$10,463
Principal _____	Total Revenues Available	\$21,407
Finance Tech _____	LESS: Total Expenditures	-\$13,168
District Office _____	Balance	\$8,239