

Acalanes Union High School District

School	Campolindo			6-Feb-19
Season: Spring	Account Number -	Boys Tennis		
Revenue Source	Revenue Activities	Qty	Payment	Revenue Budget
Athletic Contribution	Varsity @ 90%	16	\$500	\$7,200
Athletic Contribution	JV @ 90%	18	\$375	\$6,075
	TOTAL REVENUES			\$13,275

Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches	Varsity and JV		\$3,738	\$3,738
CPR Certification	Varsity and JV		\$60	\$60
Tournament Fees	Varsity and JV		\$250	\$250
Uniforms	Varsity and JV Jerseys		\$1,264	\$1,264
	Varsity and JV shorts		\$850	\$850
	Varsity and JV Sweatshirts		\$2,282	\$2,282
Equipment (balls, net)	Varsity and JV		\$1,000	\$1,000
Transportation	Varsity		\$550	\$550
Tournament/Team Lunches	Varsity		\$650	\$650
Senior Night	Varsity		\$275	\$275
EOY Banquet	Varsity and JV		\$400	\$400
Mileage for Coaches driving	Varsity and JV		\$600	\$600
Misc. Supplies	Varsity and JV		\$200	\$200
Program at Large	16@90% - Varsity	16	\$25	\$360
Program at Large	18@90% - JV	18	\$25	\$405
Credit Card Processing	Fee of total Rev - Varsity		0.0349%	\$251
Credit Card Processing	Fee of total Rev - JV		0.0349%	\$212
	TOTAL EXPENDITURES			\$13,347

Summary Section	Amount
ASB Carryover	
Total Revenues	\$13,275
Total Revenues Available	\$13,275
LESS: Total Expenditures	-\$13,347
Balance	-\$72