

Acalanes Union High School District

School	Campolindo	16-Dec-19		
Season: Spring	Account Number 250.50	Sport -Boys Tennis		
Revenue Source	Revenue Activities	Qty	Income	Revenue Budget
Athletic Contribution	Varsity @ 90%	15	\$500	\$6,750
Athletic Contribution	JV @ 90%	15	\$375	\$5,063
TOTAL REVENUES				\$11,813
Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Salaries	2 coaches and 0.5 discretionary			\$4,676
Coaching	CPR/first-aid certification	1	170	\$170
Uniforms	Varsity jerseys	30	40	\$1,200
	Varsity sweatshirts	15	40	\$600
	JV jerseys	15	25	\$375
Tennis balls	JV hats	15	20	\$300
	Varsity	10	70	\$700
	JV	10	65	\$650
Court Equipment	Nets	3	200	\$600
Racket equipment	Strings/overgrip/etc.	1	200	\$200
Transportation	Coaches' mileage	700	0.58	\$406
	Bus to Carillo High	1	600	\$600
Tournament	Logan tournament	1	250	\$250
Food/snacks	Logan/League Tournaments			\$400
EOY Banquet	Banquets			\$200
Seniors	Senior Plates			\$130
Program at Large	\$30 @ 90%	30	\$30.00	\$810
Webstore Convenience Fee			4.00%	\$473
TOTAL EXPENDITURES				\$12,740
Summary Section				Amount
ASB Carryover				5,846.08
Total Revenues				\$11,813
Total Revenues Available				\$17,659
LESS: Total Expenditures				-\$12,740
Balance				\$4,919