Acalanes Union High School District		
School -	CAMPOLINDO	2020
Season -	Spring - Boys VOLLEYBALL	2/18/20
		2 teams
D	Barraman A attributa	Revenue
Revenue Source	Revenue Activities	Budget
Contribution - Varsity	15 Athletes @ 90% x \$650/Athlete	8,775
Contribution - JV	14 Athletes @ 90% x \$550/Athlete	6,930
Uniforms	29 @ \$135 per athlete	3,915
Fundraisers	Jamba Juice Cards	800
	Campo Jamboree	1,000
	Spirit Wear Sales	4,300
	Skills Clinics	3,000
	Engraved water bottles \$37 each	2,072
	TOTAL REVENUES	30,792
		- III
Major Expenditure	Budget Eynanditures Itemized	Expenditure
Category	Budget Expenditures Itemized	Budget
Coach Salaries	Varsity and JV	5,600
Misc. Expenses	CPR/1st Aide/Discretionary Stipend	2,500
Officials Fees		1,200
Uniforms	29 @ \$135 per athlete	3,770
Alumni BBQ/Game		300
Custodians Fees		1,500
Banquet		1,300
Pole Pads/Tape Sleeve	Split with the girls volleyball program:	700
Equipment		1,000
Team Dinners		750
Tournaments		2,700
Awards	Banquet	400
Senior Night	Balloons, Cake, Banners, Posters	600
Program Shirt		800
Post Season Costs	NCS/Nor Cal Dinner and Shirts	500
Engraved Water Bottles	\$37 each	1,400
Spirit Wear	Printing/purchasing/delivery	4,000
Program at Large	\$30/players x 29 players @90%	780
*4% credit card processing		785
170 010 011 011 1 1 1 1 1 1 1	TOTAL EXPENDITURES	30,585
	Summary Section	Amount
	ASB Carryover	4,174
	Total Revenues	30,792
	Total Revenues Available	34,966
	LESS: Total Expenditures	(30,585)
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4,381

Balance