

Campolindo Boys Water Polo 2019 Summary Budget

Date: 6/24/2019

FALL - BOYS WATER POLO

Revenue Source	Revenue Activities	Revenue Budget
Athlete Donations	35 Athletes @ \$650 (90%) includes team suit	\$ 20,475
Weight Training Athlete Fee		\$ 2,800
Fundraising		\$ 2,250
Travel Tournament Fees		\$ 17,400
TOTAL REVENUES		\$ 42,925

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaching		\$ 5,610
Weight Training Expenses		\$ 2,800
Tournament Entry Fees	Varsity and JV	\$ 3,800
Travel Tournament Expenses	Varsity - 19 Athletes	\$ 17,400
Officials Fees-Non League	Single game 150 x 1 & Double game 180 x 2	\$ 320
Pool Rental	Scrimmage/Alumni	\$ 200
Equipment	Game Balls, Caps & Ball Cart, Rebounder	\$ 1,300
Equipment - pool	Table Cloths - for scorers table and NCS	\$ 400
Team Suits		\$ 1,600
Team Building Lunch	Lunch brought into school	\$ 450
JV & V Tournament Lunches	Provide lunch at tournaments (\$300/tournament)	\$ 1,800
Big Game Pasta Feed	Pasta Dinner for Players pre Big Game (35 players)	\$ 450
NCS Pre Game Dinner	Prep Dinner and Rally for Varsity Players	\$ 400
Senior Celebrations and Decor	Senior Name Plates, Banner, Senior Night	\$ 1,000
Awards and Banquet	Dinner for players, memory book and plaques	\$ 2,100
Admin Support	CContact & Hudl Accounts	\$ 540
PAL (Program at Large)	35*\$30@90%	\$ 945
Webstore Fee	3.75%	\$ 768
TOTAL EXPENDITURES		\$ 41,883

Summary Section	Amount
ASB Carryover	\$ 861
Less any accruals	\$ -
Total beginning season amount	\$ 861
Total Revenues	\$ 42,925
Total Revenues Available	\$ 43,786
LESS: Total Expenditures	\$ (41,883)
Balance	\$ 1,903