

Acalanes Union High School School District

School - Campolindo High School

2018-2019 Budget

Season - Year-Round Sport: Cheerleading

Revenue Source	Revenue Activities	Revenue Budget
Booster Contribution		0
Athletic Contribution	20 @ \$300	6,000
Summer Youth Cheer Camp	20 kids @ \$190 ea	3,800
Football Kids' Clinic	25 kids @ \$85 ea	2,125
Basketball Kids' Clinic	25 kids @ \$50 ea	1,250
October Pink Bows	25 @ \$20	500
Spring Jacket, Pant, Shoe, Bows, Backpack, Poms	10 @ \$200	2,000
2019 Cheer Camp	22 Team @ \$400 ea	8,800
	TOTAL REVENUES	24,475

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
2018 Summer Expenses		300
Cheer Camp sweatshirts	20 @ \$25	500
October Pink Bows	25 @ \$20	500
Summer Youth Cheer Camp expenditures	Uniforms, Poms, crafts 20 @ \$75 ea	1,500
Kids' Clinic: Football: Sweatshirts, Poms & Bows	25 kids @ \$30 ea	750
Kids' Clinic: Basketball: Sweatshirts, Poms & Bows	25 kids @ \$20 ea	500
Football Playoffs: Bus transportation	\$60 per cheerleader x 20	1,200
Playoffs: Coach Tickets		60
Coaches Stipend	Fall JV&V and Winter JV&V Sideline	3,300
Fringe Benefits Costs 12% of stipend		396
District Administrative Costs 10% of stipend		330
Spring Uniform order	10 @ \$200	2,000
Supplies: Banners, Paint		300
Supplies: Misc.		300
Cheer Team Banner & poles		300
Cheer Tryout Expenses		200
Senior Night	2 Seniors @ \$100 ea	200
Banner Party, Holiday Party, & End of year party		700
Professional Cheer Music		300
Cheer Clinics (2)		1,000
2019 Cheer Camp	22 Team @ \$400 ea	8,800
CPR/ 1st Aid Certification	3 coaches	300
Safety Certification	3 coaches	225
Program at Large (PAL) - \$25 per athlete	25 athletes @ \$25 ea	625
Credit Card Processing Fee 3.49%		854
	TOTAL EXPENDITURES	25,440

Summary Section	Amount
ASB Carryover	2,000
Total Revenues	24,475
Total Revenues Available	26,475
LESS: Total Expenditures	(25,440)
Balance	1,035