

| Acalanes Union High School District | | |
|--|-------------------------------------|-----------------------|
| Campolindo High School | | |
| Season - All Year | Sport - Sideline Cheer | |
| | | |
| Revenue Source | Revenue Activities | Revenue Budget |
| Participation Donation | 5 @ \$300 | \$ 1,500.00 |
| (2) Bows | 6 @ \$20 | \$ 120.00 |
| Teamleader Gear | 6 @ \$500 | \$ 3,000.00 |
| Cheer Camp (USA) | 6 @ \$450 | \$ 2,700.00 |
| Fundraiser | Summer Youth Cheer Camp | \$ 3,000.00 |
| Fundraiser | Football Kids' Clinic | \$ 4,200.00 |
| Fundraiser | Basketball Kids' Clinic | \$ 1,500.00 |
| Fundraiser | Snap! | \$ 350.00 |
| | TOTAL REVENUES | \$ 16,370.00 |
| | | |
| Major Expenditure Category | Budget Expenditures Itemized | Expenditure |
| Coaches Salaries | Fall & Winter Stipend | \$ 3,584.00 |
| (2) Bows | 7 @ \$20 | \$ 140.00 |
| Teamleader Gear | 7 @ \$500 | \$ 3,500.00 |
| Cheer Camp (USA) | 7 cheerleaders + 1 Coach/Chaperone | \$ 3,098.00 |
| Summer Youth Cheer Camp Costs | Tees, poms, bow, crafts | \$ 800.00 |
| Football Kids' Clinic Costs | Tees, poms, bow | \$ 1,120.00 |
| Basketball Kids' Clinic Costs | Tees, poms, bow | \$ 800.00 |
| Football Playoffs Bus | 7 @ \$80 ea | \$ 560.00 |
| Playoff: Coach Tickets | | \$ 60.00 |
| Misc. Supplies | | \$ 500.00 |
| End of Year Banquet | | \$ 400.00 |
| Professional Cheer Music | | \$ 300.00 |
| Webstore Fees | 3.75% | \$ 613.88 |
| PAL (Program at Large) | 7 @ \$30 | \$ 210.00 |
| | TOTAL EXPENDITURES | \$ 15,685.88 |
| | | |
| | Summary Section | Amount |
| | ASB Carryover | \$ (600.00) |
| | Total Revenues | \$ 16,370.00 |
| | Total Revenues Available | \$ 15,770.00 |
| | LESS: Total Expenditures | \$(15,685.88) |
| Date: 7/25/19 | Balance | \$ 84.13 |