

## Acalanes Union High School District

Campolindo

Date - 6/1/2017

	Account Number		Sport -
Revenue Source	Revenue Activities	Qty	Income
Fundraiser	Cougar Challenge		
Varsity Athletic Contributions	Returning Varsity @ 90% payment rate	20	360
New Varsity Athletic Contributions	New Varsity @ 90% payment rate	25	360
JV Athletic Contributions	JV @ 90% payment rate	35	360
Freshman Athletic Contribution	Frosh @ 90%	35	360
Facilities Operating Revenue	Allocation of Gate Reciepts		
Uniform	New Varsity Players	25	200
	Freshman	35	300
<b>TOTAL REVENUES</b>			

Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost
Coaches	Coaches Stipends w/District Costs		
Bus Transportation	18 away games (3 are TBD location)	22	380
Est. Excess Bus Charges		16	60
EQUIPMENT			
V, JV, + Frosh Team Gear	Helmets,Pads,Pants, Repair, Maintenance		
UNIFORM			
Varsity Uniform		25	
JV + Frosh Uniform		35	
PAL			
Program at Large	115 @ 90%	115	25
<b>TOTAL EXPENDITURES</b>			

Authorization	Summary Section	
Coach_____	ASB Carryover	
Athletic Director_____	Total Revenues	
Principal_____	<b>Total Revenues Available</b>	
Finance Tech_____	<b>LESS: Total Expenditures</b>	

District Office \_\_\_\_\_

**Balance**

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**Football****Revenue  
Budget**

\$16,000
\$6,480.00
\$8,100.00
\$11,340
11,340.00
\$2,500.00
\$ 5,000.00
\$10,500.00
<b>\$71,260</b>

**Expenditure  
Budget**

\$19,475
\$8,360
\$960.00
\$ 26,000.00
\$5,000.00
\$ 10,500.00
\$2,588
<b>\$72,883</b>

**Amount**

<b>\$2,500</b>
<b>\$71,260</b>
<b>\$73,760</b>
<b>-\$72,883</b>

\$878