

## Acalanes Union High School District

**School:** Campolindo  
**Season:** Fall

**Date:** May 31, 2019  
**Sport:** Football  
240.10

Revenue Source	Revenue Activity	Qty	Income	Revenue Budget
Athletic Contribution	Returning Varsity at 100%	13	\$360	\$4,680
Athletic Contribution	New Varsity at 94%	29	\$360	\$10,440
Athletic Contribution	Jr. Varsity at 90%	36	\$360	\$12,960
Athletic Contribution	Freshman at 90%	27	\$360	\$9,720
Booster Contribution	50% of MedCo supplies for Trainer			\$1,500
<b>TOTAL REVENUES</b>				<b>\$39,300</b>

Major Expense Category	Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches	Salary plus one discretionary stipend			\$19,000
Facilities Operating Costs	Football Officials			\$2,600
Bus Transportation	19 games away	23	\$560	\$12,880
Medals	CIF/NCS		\$272	\$272
Weight Training			\$300	\$300
Program at Large		112	\$30	\$3,360
Supplies	50% of MedCo supplies for Trainer			\$1,500
<b>TOTAL EXPENDITURES</b>				<b>\$39,912</b>

Summary Section	Amount
ASB Carryover	<b>\$941</b>
Total Revenues	<b>\$39,300</b>
<b>Total Revenues Available</b>	<b>\$40,241</b>
<b>LESS: Total Expenditures</b>	<b>(\$39,912)</b>
<b>Balance</b>	<b>\$329</b>