

Acalanes Union High School District

School - Campolindo Date - 10/1/2016
 Season 2016-17 WINTER - GIRLS Basketball

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	Athletic Contribution	Varsity @ 90% - 9 X \$550	\$ 4,950.00
	Athletic Contribution	JV @ 90% - 9 X \$550	\$ 4,950.00
	Fundraising		\$ 5,700.00
TOTAL REVENUES			\$ 15,600.00

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaches Salaries	2201.40 (V), 1774.80 (JV),690 incl fringe/indirect	\$ 5,675.00
			\$ -
	Unifroms/Equipment		\$ 3,000.00
	Tournaments	3 Varsity & 3 JV @ \$450 each	\$ 2,700.00
	Video/Photo/Stats		\$ 500.00
	Scoreboard/announcer	4 non-league games @ \$100 each	\$ 400.00
	Non-league refs	Varsity4 @ 132 + JV 4 @ \$102	\$ 936.00
	Team awards/banquet		\$ 1,250.00
	Program At Large - \$25 per paying athlete 18 x \$25		\$ 450.00
	credit card processing fee	565 x 38 x 3.49%	\$ 345.57
TOTAL EXPENDITURES			\$ 15,256.57

*If paying by check to Campolindo High School, memo Girl's Soccer, contribution amount is \$565

Summary Section	Amount
ASB Carryover	\$ 270.06
Total Revenues	\$ 15,600.00
Total Revenues Available	\$ 15,870.06
LESS: Total Expenditures	\$ 15,256.57
Balance	\$ 613.49