

Acalanes Union High School District		
School - CAMPOLINDO		Date - 11-1-18
Season - 2018-2019	Sport - Girls Basketball	
Revenue Source	Revenue Activities	Revenue Budget
Athletic Contributions	Varsity at 90%--9 players at \$600	5,400
Athletic Contributions	JV at 90%--9 players at \$600	5,400
Fundraising	Shootathon	7,550
	Lamorinda Classic Entry Fees	1,150
TOTAL REVENUES		19,500
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches salaries	(1) Varsity coach, (1) JV Coach & (1) Discretionary	5,696
Equipment	Equipment	3,250
Tournaments	V - Marin Catholic	450
	V - Piedmont	400
	JV - Pittsburg	350
	JV - Dublin	375
	Heritage HS	350
	Mission San Jose HS	400
Video/Stats/Photos		1,500
Scoreboard/announcer	4 non-league games@\$100 each	400
Non-league refs	Varsity 12 @\$132 + JV 4 @\$102	2,500
Trophies		175
Custodial		600
CPR Training for Coaches		50
PAL	18 athletes @ \$25 ea	450
Misc Supplies		100
Uniform Accrual	\$900/yr for 4 years	900
TOTAL EXPENDITURES		17,946
	Summary Section	Amount
	ASB Carryover	(2,924)
	Total Revenues	19,500
	Total Revenues Available	16,576
	LESS: Total Expenditures	(17,946)
	Balance	(1,370)