

<b>School - CAMPOLINDO</b>		<b>11/12/19</b>
<b>Season - 2019-2020</b>	<b>Sport - Girls Basketball</b>	<b>240.80</b>

<b>Revenue Source</b>	<b>Revenue Activities</b>	<b>Revenue Budget</b>
Athletic Contributions	Varsity at 90%--8 players at \$600	4,800
Athletic Contributions	JV at 90%--8 players at \$600	4,800
Team Gear	T-shirts, sweatshirts, socks	1,500
Fundraising	Letter Writing Campaign	2,000
	Lamorinda Classic Sponsorships	2,500
	Lamorinda Classic Entry Fees	1,250
	Lamorinda Classic Gate Revenue	2,000
	Spirit Shirt Sale profit	900
<b>TOTAL REVENUES</b>		<b>19,750</b>

<b>Major Expenditure Category</b>	<b>Budget Expenditures Itemized</b>	<b>Expenditure Budget</b>
Coaches salaries	(1) Varsity coach, (1) JV Coach & (1) Discretionary	5,696
Equipment	Equipment	750
Uniforms	Varsity Accrual (1 of 3)	1,000
	JV	2,100
	Team Gear	1,500
Tournaments	V - West Coast Jamboree	450
	V - Piedmont	400
	V - Sonoma	375
	JV - Newark	395
	JV - Marin Catholic	325
	JV - Mission San Jose HS	400
Video/Stats/Photos	Annual Hudl Fee plus photos	1,500
Teamsnap Webstie Fees	Varsity and JV @ \$170/each	340
Scoreboard/Announcer	4 non-league games @ \$50 each	200
Non-league Referees	Varsity & JV	1,300
Custodial		600
Tournament Costs	Lamorinda Classic	500
Senior Send Off		400
End of year celebration.		750
Misc Supplies		100
PAL	16 athletes @ \$30 ea	480
Credit Card Processing	Webstore @ 4.0%	444
<b>TOTAL EXPENDITURES</b>		<b>20,005</b>

<b>Summary Section</b>		<b>Amount</b>
	ASB Carryover	<b>1,287</b>
	Total Revenues	<b>19,750</b>
	<b>Total Revenues Available</b>	<b>21,037</b>
	<b>LESS: Total Expenditures</b>	<b>(20,005)</b>
	<b>Balance</b>	<b>1,032</b>