

Acalanes Union High School District		
Campolindo High School		
Season - FALL	Sport - Girls Golf	240.60
Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions	16 Athletes @ 90% = 14=\$465 incl.uniforms	\$ 6,510.00
Golf Bags (optional)	7 @ \$145	\$ 1,015.00
Rain Suits (optional)	1 @ \$190	\$ 190.00
	TOTAL REVENUES	\$ 7,715.00
Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity + fringe + indirect	\$ 1,700.00
Program at Large	\$30 x 11 @90%	\$ 330.00
Team Pictures / Photography		\$ 400.00
Golf Demonstrations		\$ 400.00
Tournaments	1 @ \$175 each	\$ 175.00
Banquets / Awards /Gift	Food and awards year end and beginning year	\$ 1,000.00
Mileage		\$ 350.00
Dinner for tournament		\$ 250.00
Uniforms	16 new uniforms at \$105	\$ 1,680.00
Golf Bags (optional)	7 @ \$145	\$ 1,015.00
Rain Suits (optional)	1 @ \$190	\$ 190.00
Team Snap Reimbursement		\$ 40.00
Campo Web Prescence (est)		\$ 120.00
Webstore Fees	3.75%	\$ 290.00
	TOTAL EXPENDITURES	\$ 7,940.00
	Summary Section	Amount
	ASB Carryover	\$ 3,339.83
	Total Revenues	\$ 7,715.00
	Total Revenues Available	\$ 11,054.83
	LESS: Total Expenditures	\$ (7,940.00)
Date: 8/29/19	Balance	\$ 3,114.83