

<b>Acalanes Union High School District</b>			
<b>School -</b>	<b>Campolindo</b>	<b>Date -</b>	6/6/2018
<b>Season</b>	<b>Fall 2018-19</b>	<b>Girls Golf</b>	
<b>Account Number</b>	<b>Revenue Source</b>	<b>Revenue Activities</b>	<b>Projected Revenue</b>
240.60	Athlete Donations	14 Athletes @ 90% = 13=\$360	\$ 4,680.00
		Total expenses/# of athletes 2700/9	\$ -
		if less than 13 participate in donations we will ask increase participation fee to 380.00	
	Golf Scholarship - NorCal	0	\$ -
<b>TOTAL REVENUES</b>			<b>\$ 4,680.00</b>
<b>Account Number</b>	<b>Major Expenditure Category</b>	<b>Budget Expenditures Itemized</b>	<b>Expenditure Budget</b>
	Coaches Salaries	Varsity + fringe + indirect	\$ 1,700.00
	Program at Large	\$25 x 11 @90%	\$ 275.00
	Team Pictures / Photography		\$ 400.00
	Golf Demonstrations		\$ 1,000.00
	Tournaments	1 @ \$175 each	\$ 175.00
	Banquets / Awards /Gift	Food and awards year end and beginning year	\$ 890.00
	Credit Card Processing	3.49% x 360 x .9	\$ 163.33
	Mileage and Dinner for tournament		\$ 300.00
	Uniforms	have additional uniforms for inventory	
	Uniforms	Michelle Petrushka Bought all new uniforms and any leftovers from the initial purchase will be purchased by the team for the next year.	
	Team Snap Reimbursement		\$ 40.00
	Campo Web Prescence (est)		\$ 120.00
<b>TOTAL EXPENDITURES</b>			<b>\$ 4,943.33</b>
<b>Summary Section</b>			<b>Amount</b>
		ASB Carryover	\$ 695.79
		Total Revenues	\$ 4,680.00
		<b>Total Revenues Available</b>	<b>\$ 5,375.79</b>
		<b>LESS: Total Expenditures</b>	<b>\$ (4,943.33)</b>
		<b>Balance</b>	<b>\$ 432.46</b>