

Acalanes Union High School District

Campolindo			Date -	2/6/19
			Sport -	G.Lacrosse

Revenue Source	Revenue Activities	Qty	Income	Revenue Budget
Fundraiser Swag Sales				\$500
Varsity Parent Contributions	\$500 x 22 @90%			\$9,900
JV Parents Contributions	\$500 x 24 @ 90% (46 athletes at 90% is 41)			\$10,800
TOTAL REVENUES				\$21,200

Major Expenditure Category	Budget Expenditures Itemized	Qty	Cost	Expenditure Budget
Coaches	Coaches Stipends w/District Costs(2204V, 1775JV)			\$4,855
Bus Transportation	(none scheduled this season, possibly post)			\$1,000
Senior Send off	roses, balloons, etc			550
End of Year Banquet	dinner, drinks, decorations, cake			2100
End of year Awards	plaques			\$350
Team Lunch				\$500
Official Fees				2350
V, JV, Team Gear	balls, cones, net, etc			600
Varsity & JV Uniform	10 uniforms			\$1,515
Pinnies	\$14 @20			280
Tournament Fee	JV and Varsity Playdate			\$600
Team T-shirts				\$500
Web Store Cost .349 %	500 x 41 x 3.49%			\$720
Program At Large	\$25 per paying athlete 90% = 46 x25			\$1,050
Score Books				\$25
Team Bags	Team bags from O'Neal Custom Bags & Embroidery	11	67.28	\$750
Jerseys	Reversible Jerseys from Spoken Cloth	65	14.95	\$975
TOTAL EXPENDITURES				\$18,720

Summary Section	Amount
ASB Carryover	-\$322
Total Revenues	\$21,200
Total Revenues Available	\$20,878
LESS: Total Expenditures	-\$18,720
Balance	\$2,158