

Acalanes Union High School District

School: Campolindo Date: 6/8/2016
 Season: Fall 2016

Account Number	Revenue Source	Revenue Activities	Revenue Budget
	Athlete Donations - Varsity	16 player contributions @ \$330	\$ 5,280.00
	Athlete Donations - JV	18 player contributions @ \$310	\$ 5,580.00
	Fundraiser	Paxti's Fundraiser	\$ 300.00
		Total Revenues	\$ 11,160.00

Account Number	Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaches Salaries	Varsity and JV	\$ 3,772.00
	Program at Large Fees	34 X90% @\$25	\$ 775.00
	Equipment:	Tennis Balls: 18 @\$55	\$ 990.00
	Nets/Scorecards		\$ 250.00
	Tournaments	Varsity & JV	\$ 630.00
	Uniform	Varsity & JV : 34@ \$110	\$ 3,740.00
	Senior Send-off		\$ 100.00
	end-of-year awards		\$ 200.00
	Team Lunches		\$ 325.00
	Team Web Site Fee	League Lineup:	\$ 79.00
	Credit Card Transation fees	Web Store purchases @3.49%	\$ 300.00
		TOTAL EXPENDITURES	\$ 11,161.00

Summary Section	Budgeted Amount
ASB Carryover (\$5K towards light fund)	\$ 10,211.25
Total Revenues	\$ 11,160.00
Total Revenues Available	\$ 21,371.25
Less: Total Expenditures	\$ 11,161.00
Balance	\$ 10,210.25

