

Acalanes Union High School District

School: Campolindo

Season: Fall 2017

Account Number	Revenue Source
	Athlete Donations - Varsity
	Athlete Donations - JV

Account Number	Expenditure Category
	Coaches Salaries
	Program at Large Fees
	Equipment:
	Tournaments
	Uniform
	Senior Send-off
	end-of-year awards/banquet
	Team Lunches
	Team Web Site Fee
	Credit Card Transation fees

Date:

8/3/2017

Revenue Activities	Revenue Budget
16 player contributions @ \$365	\$ 5,840.00
18 player contributions @ \$365	\$ 6,570.00
Total Revenues	\$ 12,410.00

Budget Expenditures Itemized	Expenditure Budget
Varsity and JV	\$ 4,493.48
34 X90% @\$25	\$ 775.00
Tennis Balls: 16 @\$55	\$ 880.00
Varsity & JV	\$ 640.00
Varsity & JV : 34@ \$110	\$ 3,740.00
	\$ 300.00
Varsity & JV	\$ 900.00
Varsity & JV	\$ 275.00
League Lineup:	\$ 60.00
Web Store purchases @3.49%	\$ 350.00
TOTAL EXPENDITURES	\$ 12,413.48

Summary Section	Budgeted Amount
ASB Carryover (\$5K towards light fund)	\$ 11,420.86
Total Revenues	\$ 12,410.00
Total Revenues Available	\$ 23,830.86
Less: Total Expenditures	\$ 12,413.48
Balance	\$ 11,417.38