

Acalanes Union High School District**School: Campolindo****Date: 8/1/2018****Season: Fall 2018**

Revenue Source	Revenue Activities	Revenue Budget
Athlete Donations - Varsity	16 player contributions @ \$365	\$ 5,840.00
Athlete Donations - JV	19 player contributions @ \$365	\$ 6,935.00
	Total Revenues	\$ 12,775.00

Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity and JV	\$ 4,493.48
Coaches Transportation Fees	Varsity & JV	\$ 175.00
Program at Large Fees	35 X90% @\$25	\$ 788.00
Equipment:	Tennis Balls: 16 @\$55	\$ 880.00
	Nets: 2@200	\$ 400.00
Tournaments	Varsity & JV	\$ 640.00
Uniform	Varsity & JV : 34@ \$110	\$ 3,740.00
Senior Send-off		\$ 300.00
End-of-year awards/banquet	Varsity & JV	\$ 750.00
Team Lunches	Varsity & JV	\$ 200.00
Team Web Site Fee	League Lineup:	\$ 60.00
Credit Card Transation fees	Web Store purchases @3.49%	\$ 350.00
	TOTAL EXPENDITURES	\$ 12,776.48

Summary Section	Budgeted Amount
ASB Carryover (\$5K towards light fund)	\$ 11,878.64
Total Revenues	\$ 12,775.00
Total Revenues Available	\$ 24,653.64
Less: Total Expenditures	\$ 12,776.48
Balance	\$ 11,877.16