

Acalanes Union High School District

Campolindo High School

Season - FALL

Sport - Women's Tennis

240.20

Revenue Source	Revenue Activities	Revenue Budget
Athlete Contributions - Varsity	18 Athletes @ 90% x \$400/Athlete	\$ 6,480.00
Athlete Contributions - JV	22 Athletes @ 90% x \$365/Athlete	\$ 7,227.00
	TOTAL REVENUES	\$ 13,707.00

Major Expenditure Category	Budget Expenditures Itemized	Expenditure
Coaches Stipends	(2) Varsity Coaches	\$ 2,717.00
	(1) JV Coach	\$ 1,677.00
Coaches Mileage Reimbursement	Varsity and JV	\$ 175.00
Equipment	Tennis Balls: 16 @ \$55 per case	\$ 880.00
	Nets: 2 @ \$200	\$ 400.00
Tournaments	Varsity and JV	\$ 640.00
Uniforms	Varsity and JV	\$ 4,400.00
Senior Send-off		\$ 650.00
End-of-year awards banquet	Varsity and JV	\$ 750.00
Team Lunches	Varsity and JV	\$ 200.00
Team Website Fee	League Lineup	\$ 60.00
PAL (Program at Large)	40 Athletes x 90% @ \$25	\$ 1,000.00
Webstore Fees	3.75%	\$ 514.00
	TOTAL EXPENDITURES	\$ 14,063.00

	Summary Section	Amount
	ASB Carryover	\$ 15,870.91
	Less Court Lights accrual	\$(15,000.00)
	Total beginning season amount	\$ 870.91
	Total Revenues	\$ 13,707.00
	Total Revenues Available	\$ 14,577.91
	LESS: Total Expenditures	\$(14,063.00)
Date: 5/31/19	Balance	\$ 514.91