

Acalanes Union High School District

Campolindo

Date -

1/17/2017

SPRING-Softball

Revenue Source	Revenue Activities	Revenue Budget
Previous Year Carry Over		\$0.00
Athlete Donations	18 @ 80% x \$500 (15 athletes)	\$7,500.00
Fundraisers	Tshirts, Concessions, Letters	\$8,000.00
TOTAL REVENUES		\$ 15,500.00

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity and JV	\$4,930.00
Program at Large	\$25 x 18 athletes	\$450.00
Game Fees	Umpires - 2 home non-league games, JV Umps @ \$57 per game	\$780.00
Equipment Maintaince	Pitching Machines, Nets, Tractor	\$1,350.00
Spirit Pack	Shorts, Shirt, Hoodie	\$1,000.00
Team Functions	Meals	\$900.00
Awards/Prizes	End of Season Awards	\$1,500.00
Uniforms	Pants, Jersey, Socks, Visors	\$4,000.00
Softballs	1 case of 72 balls	\$300.00
*3.49% credit card processing fee	\$500 x 3.49% x 15	\$ 272.22
*If contributing via check to Campolindo High School, put Softball in memo, and contribution amount is \$485		
TOTAL EXPENDITURES		\$ 15,482.22

Summary Section	Amount
ASB Carryover	
Total Revenues	15,500
Total Revenues Available	15,500
LESS: Total Expenditures	(15,482)
Balance	18