

## Acalanes Union High School District

Campolindo

Date -

2/6/2020

### SPRING-Softball

Revenue Source	Revenue Activities	Revenue Budget
Athlete Donations	15 @ 80% x \$500 (12 athletes)	\$6,000.00
Fundraisers	Banners, Concessions, Emails	\$6,000.00
<b>TOTAL REVENUES</b>		<b>\$ 12,000.00</b>

Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
Coaches Salaries	Varsity	\$2,700.00
Game Fees	Umpires - home non-league games, JV Umps	\$1,200.00
Equipment Maintaince	Pitching Machines, Nets, Balls, Bats, etc.	\$1,200.00
Uniforms	Pants, Sox, Visors	\$1,000.00
Awards/Prizes	End of Season Awards	\$600.00
Program at Large	\$30 x 12 athletes	\$360.00
*4.0% credit card processing fee	\$500 x 4.0% x 12	\$ 240.00
<b>TOTAL EXPENDITURES</b>		<b>\$ 7,300.00</b>

Summary Section	Amount
ASB Carryover	<b>(4,374)</b>
Total Revenues	<b>12,000</b>
<b>Total Revenues Available</b>	<b>7,626</b>
<b>LESS: Total Expenditures</b>	<b>(7,300)</b>
<b>Balance</b>	<b>326</b>